

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 28				
% of Funds Committed	96.05 %	94.13 %	5	93.55 %	70	74	
% of Funds Disbursed	92.83 %	83.01 %	6	86.03 %	80	83	
Leveraging Ratio for Rental Activities	0.22	2.41	25	4.83	6	5	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	74.49 %	1	81.34 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	86.73 %	70.43 %	6	70.65 %	72	78	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	38.46 %	80.61 %	28	81.57 %	3	2	
% of 0-30% AMI Renters to All Renters***	23.08 %	49.24 %	24	45.66 %	16	13	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	38.46 %	96.40 %	28	96.25 %	1	1	
Overall Ranking:			In State:	28 / 28	Nationally:	13 9	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$6,973	\$53,697		\$27,146	13 Units	2.60 %	
Homebuyer Unit	\$12,300	\$15,921		\$15,140	378 Units	77.00 %	
Homeowner-Rehab Unit	\$7,623	\$12,065		\$20,860	100 Units	20.40 %	
TBRA Unit	\$0	\$5,738		\$3,210	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Elmira NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.4 %

1.2 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	100.0	93.8	84.8	0.0	Single/Non-Elderly:	80.0	41.9	15.2	0.0
Black/African American:	0.0	4.0	11.1	0.0	Elderly:	0.0	3.2	56.6	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	20.0	30.9	9.1	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	19.9	14.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	1.0	0.0	Other:	0.0	1.6	4.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.3	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	0.5	2.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	40.0	29.6	50.5	0.0	Section 8:	0.0	0.0 [#]		
2 Persons:	60.0	26.3	30.3	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	21.0	10.1	0.0	Other:	60.0			
4 Persons:	0.0	12.6	3.0	0.0	No Assistance:	40.0			
5 Persons:	0.0	5.9	2.0	0.0					
6 Persons:	0.0	2.4	2.0	0.0					
7 Persons:	0.0	0.8	1.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				19

* The State average includes all local and the State PJs within that state

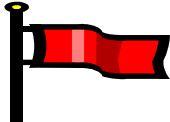
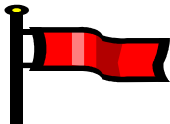
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Elmira State: NY Group Rank: 13
 (Percentile)
 State Rank: 28 / 28 PJs Overall Rank: 9
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	86.73	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	38.46	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	38.46	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	1.25	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

